

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2022-2023 SCHOOL FINANCIAL REPORT  
SCHOOL\* 6501 HENRY D PERRY EDUCATION CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,496,281	13.01	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	10,006,101	86.99	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	128	0.00	51,433	0.00	25,487,248	0.08
TOTAL	11,502,510	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	3,957	5,928	3,904,429
OTHER INSTRUCTIONAL PERSONNEL****	2,710	1,607	2,674,146
CONTRACTED INSTRUCTIONAL SERVICES	135	280	133,140
SCHOOL ADMINISTRATION	1,166	778	1,150,087
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	256	377	252,713
FOOD SERVICE	285	540	281,006
OPERATION AND MAINTENANCE OF PLANT	2,727	1,571	2,690,791
OTHER SCHOOL LEVEL SUPPORT SERVICES	422	469	416,198
TOTAL SCHOOL COST	11,658	11,550	11,502,510

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	SCHOOL COST
BASIC PROGRAMS	3,602	4,941	2,613,488
ESOL	4,743	5,592	269,660
EXCEPTIONAL PROGRAMS	4,951	9,334	899,539
CAREER EDUCATION PROGRAMS	5,401	4,017	121,742
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	65,283	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	0	6,235,224
OTHER INSTRUCTIONAL MATERIALS	43,174	27,825,940
OTHER MATERIALS AND SUPPLIES	144,256	7,753,706
LIBRARY MEDIA MATERIALS	17,029	1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 0 FOR SCHOOL 6501 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED